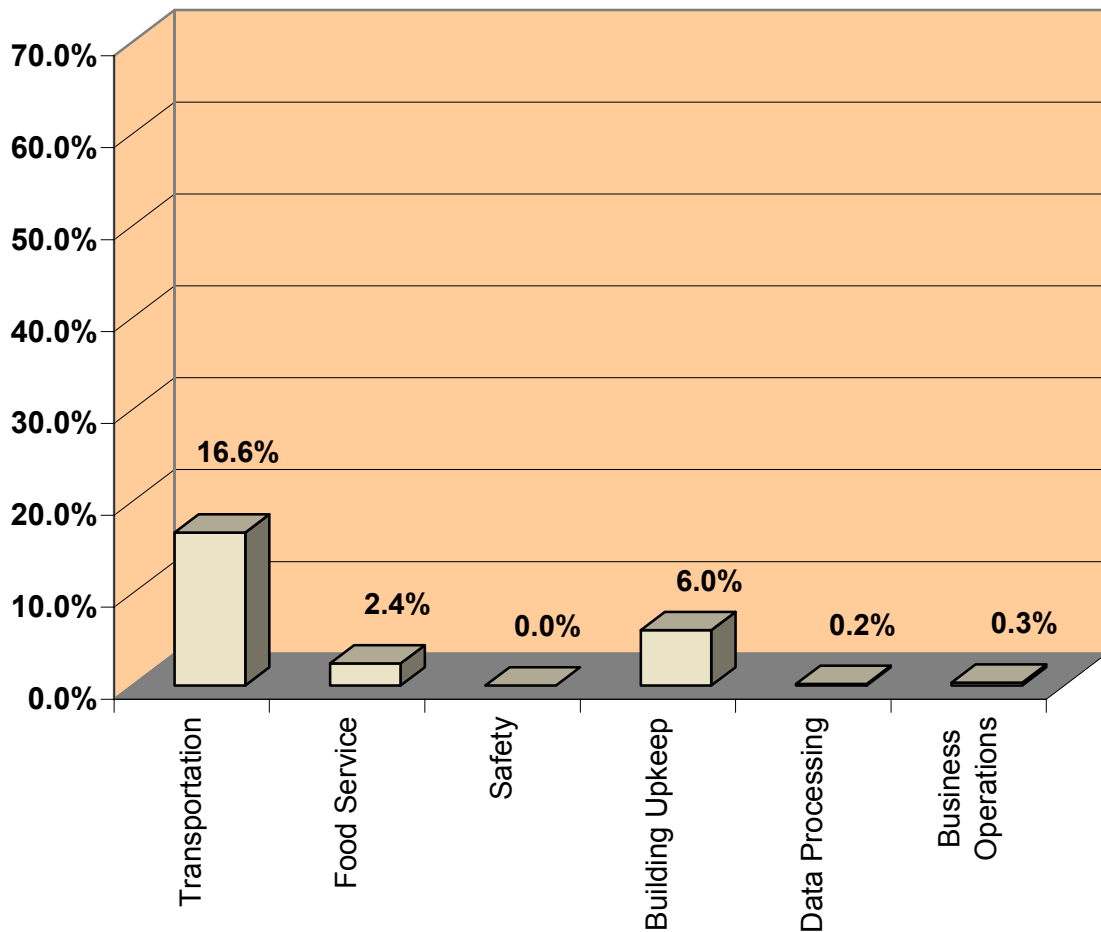


Foster School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 351	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$676,511	\$1,927	16.6%
Food Service	\$97,188	\$277	2.4%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$244,083	\$695	6.0%
Data Processing	\$6,524	\$19	0.2%
Business Operations	\$12,134	\$35	0.3%
Operations Expenditures	\$1,036,439	\$2,953	25.5%
Total District Expenditures	\$4,066,138	\$11,584	100.0%